

Water Enterprise Fund						
Water Base Rate Increase				In-town		Out of town
Current Quarterly Rate				\$46.50		\$68.00
0.0%		Quarterly Increase		\$0.00		\$3.50
				\$46.50		\$71.50
Total Yearly Revenue				\$0		\$2,492
Water Excess Increase						
Use	Average	Users		Increase		
		In-Town	Out	In-Town		Out of Town
Current Rate				\$4.80	Quarterly	\$6.50
	0%	Quarterly Increase		\$0.00	Increase	\$0.00
New Rate				\$4.80	per resident	\$6.50
0 - 2,000		250	50			
2,001 - 4,000		143	25			
4,001 - 6,000	5,000	187	36	\$0	\$0.00	\$0
6,000 - 8,000	7,000	203	28	\$0	\$0.00	\$0
8,001 - 10,000	9,000	235	23	\$0	\$0.00	\$0
Users < 10K	48%	1018	162			
Yearly Increase				\$0		\$0
				In-Town		Out of Town
Current Rate				\$6.88	Quarterly	\$8.50
	5%	Quarterly Increase		\$0.32	Increase	\$0.50
New Rate				\$7.20	per resident	\$9.00
10,001 - 12,000	11,000	250	23	\$560	\$0.00	\$0
12,001 - 14,000	13,000	217	30	\$625	\$0.00	\$0
14,001 - 16,000	15,000	181	22	\$637	\$3.52	\$121
16,001 - 18,000	17,000	135	16	\$562	\$4.16	\$104
18,001 - 20,000	19,000	104	12	\$499	\$4.80	\$90
20,001 - 22,000	21,000	59	8	\$321	\$5.44	\$68
Users 10K - 20K	44%	946	111			
Yearly Increase				\$12,815		\$1,532
				In-Town		Out of Town
Current Rate				\$7.15	Quarterly	\$10.00
	5%	Quarterly Increase		\$0.35	Increase	\$0.50
New Rate				\$7.50	per resident	\$10.50
22,001 - 24,000	23,000	40	3	\$266	\$6.65	\$29
24,001 - 26,000	25,000	33	1	\$243	\$7.35	\$11
26,001 - 28,000	27,000	18		\$145	\$8.05	\$0
28,001 - 30,000	29,000	19	3	\$166	\$8.75	\$38
30,001 - 32,000	31,000	11	1	\$104	\$9.45	\$14
32,001 - 34,000	33,000	9	2	\$91	\$10.15	\$29
34,001 - 36,000	35,000	7		\$76	\$10.85	\$0
36,001 - 38,000	37,000	1		\$12	\$11.55	\$0
38,001 - 40,000	40,000	5		\$63	\$12.60	\$0
>40,000	50,000	31	6	\$499	\$16.10	\$138
Users > 22K	8%	174	16			
Total Users		2138	178	\$6,658		\$1,028
Excess Use Yearly Revenue				\$19,474		\$5,644
Total Yearly Water Revenue				\$27,610		

Sewer Enterprise Fund						
Sewer Base Rate Increase						
				Current Rate		\$42.00
				8%	Increase	\$3.25
					New Rate	\$45.25
Increase Yearly Revenue						\$27,794
Sewer Excess Increase						
Use	Average	Users		Old Rate	Quarterly	\$4.50
				6%	Increase	\$0.25
					New Rate	per resident \$4.75
0 - 2,000		250				
2,001 - 4,000		143				
4,001 - 6,000	5,000	187			\$0.25	\$47
6,000 - 8,000	7,000	203			\$0.75	\$152
8,001 - 10,000	9,000	235			\$1.25	\$294
Users < 10,000	48%	1018				\$1,971
				Old Rate	Quarterly	\$9.38
				New Rate	Increase	\$0.92
			10%	Increase	per resident	\$10.30
10,001 - 12,000	11,000	250			\$6.44	\$1,610
12,001 - 14,000	13,000	217			\$8.28	\$1,797
14,001 - 16,000	15,000	181			\$10.12	\$1,832
16,001 - 18,000	17,000	135			\$11.96	\$1,615
18,001 - 20,000	19,000	104			\$13.80	\$1,435
20,001 - 22,000	21,000	59			\$15.64	\$923
Users 10K - 22K	44%	946				\$36,844
				Old Rate	Quarterly	\$9.75
			10%	Increase	Increase	\$1.00
				New Rate	per resident	\$10.75
22,001 - 24,000	23,000	40			\$19.00	\$760
24,001 - 26,000	25,000	33			\$21.00	\$693
26,001 - 28,000	27,000	18			\$23.00	\$414
28,001 - 30,000	29,000	19			\$25.00	\$475
30,001 - 32,000	31,000	11			\$27.00	\$297
32,001 - 34,000	33,000	9			\$29.00	\$261
34,001 - 36,000	35,000	7			\$31.00	\$217
36,001 - 38,000	37,000	1			\$33.00	\$33
38,001 - 40,000	39,000	5			\$35.00	\$175
> 40,000	50,000	31			\$46.00	\$1,426
	8%	174				
	2086	2138				
Yearly Revenue						\$19,004
Total Yearly Sewer Increase						\$85,613